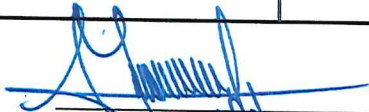


Comisión de Desarrollo Industrial de Mexicali (a)  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2022 (b)  
 (PESOS)

| Concepto (c)                                      | Egresos      |                                |            |           | Subejercicio (e) |           |
|---|--------------|--------------------------------|------------|-----------|------------------|-----------|
|   | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado | Devengado |                  | Pagado    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | 4,641,800    | 0                              | 4,641,800  | 913,455   | 913,455          | 3,728,345 |
| DIRECCION   | 857,044      | 2,348                          | 859,392    | 190,260   | 190,260          | 669,132   |
| DEPARTAMENTO ADMINISTRATIVO                       | 1,313,182    | -2,348                         | 1,310,834  | 355,409   | 355,409          | 955,424   |
| DEPARTAMENTO DE PROMOCION INDUSTRIAL              | 2,471,574    | 0                              | 2,471,574  | 367,786   | 367,786          | 2,103,789 |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | 0            | 0                              | 0          | 0         | 0                | 0         |
| DIRECCION   | 0            | 0                              | 0          | 0         | 0                | 0         |
| DEPARTAMENTO ADMINISTRATIVO                       | 0            | 0                              | 0          | 0         | 0                | 0         |
| DEPARTAMENTO DE PROMOCION INDUSTRIAL              | 0            | 0                              | 0          | 0         | 0                | 0         |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
|   |              |                                |            |           |                  | 0         |
| <b>III. Total de Egresos (III = I + II)</b>       | 4,641,800    | 0                              | 4,641,800  | 913,455   | 913,455          | 3,728,345 |

  
 Lic. Aaron Alexis Alvarez Marin  
 Encargado del Despacho de la Direccion Ejecutiva

  
 L.C. Fabiola Legnor Huerta Cabrera  
 Coordinadora Administrativa